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MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

NATIONAL ASSEMBLY: QUESTION 2629 FOR WRITTEN REPLY

A draft reply to the above mentioned question asked by Adv H C Schmidt (DA) is attached for your consideration.

DIRECTOR-GENERAL (Acting)

DATE: 2013 10 17

DRAFT REPLY APPROVED/AMENDED

MRS B E E MOLEWA, MP
MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

DATE: 2013/10/20

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 2629

<u>DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 11 OCTOBER 2013</u> (INTERNAL QUESTION PAPER NO. 32)

2629. Adv H C Schmidt (DA) to ask the Minister of Water and Environmental Affairs:

- (1) Whether any performance bonuses were paid to employees in her departments in the 2012-13 financial year; if so, what is the total (a) number of employees that received bonuses and (b) amount paid out by her department for these bonuses;
- what percentage of outputs were achieved by her department as measured against each target set in its Annual Performance Plan in the 2012-13 financial year?

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REPLY:

- (1) No, the moderation process in respect of 2012/2013 financial year has not been concluded.
- (2) The percentage of outputs achieved by the Department as measured against each target set in its Annual Performance Plan in the 2012/13 financial year has been split in accounts of the Department, which is as follows:
 - The percentage achievement for the **Main Account** for the 2012/13 Financial Year is 53%.
 - The percentage achievement for the **Water Trading Entity** for the 2012/13 Financial Year is 61%.

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